

**SAN ANTONIO PREPARATORY SCHOOLS**

**2022-23 Approved Annual Budget**

<b>Revenue</b>		Approved 6/29/22
<b>Fund</b>	<b>Description</b>	<b>FY2022-23</b>
199	Local Revenues	\$ 350,000
2XX	Federal Programs (IDEA-B, Title I, II, and IV)	148,486
282	ESSER III Funds	340,000
240	Child Nutrition Program	210,000
410	Technology & Instructional Material (TIMA)	38,130
420	State Funds Hold Harmless 2	57,255
420	State Foundation School Program (FSP)	2,036,497
<b>Total</b>		<b>\$ 3,180,368</b>

<b>Expenses</b>		
<b>Function</b>	<b>Description</b>	<b>FY2022-23</b>
11	Instruction	\$ 1,116,666
13	Curriculum & Staff Development	57,903
23	School Leadership	204,669
31	Guidance & Counseling	78,221
33	Health Services	45
34	Student Transportation	58,410
35	Child Nutrition Program	225,000
36	Extra Curricular Activities	33,846
41	General Administration	307,968
51	Facilities Maintenance & Operations	962,526
52	Security & Monitoring Services	1,567
53	Data Processing Services	30,092
61	Community Services	23,959
71	Debt Service - Operating	452
81	Fundraising	4,916
<b>Total</b>		<b>\$ 3,106,239</b>

**Surplus (Deficits)** **\$ 74,128**