



**2021-22 REVISED ANNUAL BUDGET – MEETING OF BOARD OF DIRECTORS**      **September, 29 2021**

DATE: September 29, 2021  
RE: 2021-22 Revised Annual Budget  
TO: Board of Directors  
FROM: Stephanie Hall Powell and Gene Zhu

SA Prep administration requests approval for the following 2021-22 Revised Annual Budget to provide adequate services for our current and future student population.

		<b>Revised 2021-22 Annual Budget</b>
<b>Fund</b>	<b>Revenue</b>	
199	Local Revenues	\$ 283,000
224	Federal Programs (IDEA-B, Title I, II, and III)	155,170
281/2	ESSER I, II and III	317,651
240	Child Nutrition Program	210,000
410	Technology & Instructional Material Allotment (TIMA)	60,264
420	State Foundation School Program (FSP)	2,473,819
	<b>Total Revenue</b>	<b>\$ 3,499,904</b>
<b>Function</b>	<b>Expenditures</b>	
11	Instruction	\$ 1,474,499
12	Resources & Media Services	1,100
13	Curriculum & Staff Development	74,000
23	School Leadership	355,325
31	Guidance, Counseling, Evaluation Services	174,453
33	Health Services	3,000
34	Student Transportation	50,000
35	Food Services	243,940
36	Extracurricular Activities	30,000
41	General Administration	173,483
51	Facility Maintenance & Operations	743,090
52	Security & Monitoring Services	3,000
53	Data Processing Services	74,100
61	Community Services	-
71	Debt Services - Interest Costs	5,000
81	Development and Fundraising	24,000
	<b>Total Expenditures</b>	<b>\$ 3,428,989</b>
	<b>Total Surplus</b>	<b>\$ 70,914</b>